

Community Condition Indicators
Recreation Sub-Element - 6.1

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
6.1.1	City Population *					
	% City Population 18 and Under	20.4%	24.8%	21.6%	25.0%	0.8%
	% < 18 Population Ages 0-4	7.0%	8.2%	17.1%	8.0%	-2.4%
	% < 18 Population Ages 5-14	10.7%	12.8%	19.6%	13.0%	1.6%
	% < 18 Population Ages 15-18	2.7%	3.8%	40.7%	4.0%	5.3%
	% City Population 19-54	59.2%	53.9%	-9.0%	54.0%	0.2%
	% City Population 55 and Over	20.4%	21.3%	4.4%	21.0%	-1.4%
6.1.2	City Ethnicity *					
	% White	45.4%	46.4%	2.2%	46.0%	-0.9%
	% African-American	2.1%	2.1%	-0.5%	2.0%	-4.3%
	% Asian/Pacific Islander	33.2%	32.6%	-1.7%	33.0%	1.2%
	% Hispanic	16.3%	14.9%	-8.5%	15.0%	0.6%
	% Other	3.0%	4.0%	33.3%	4.0%	0.0%
6.1.3	City Youth Ethnicity *					
	% White	NA	NA*****	NA	NA*****	NA
	% African-American	NA	NA*****	NA	NA*****	NA
	% Asian/Pacific Islander	NA	NA*****	NA	NA*****	NA
	% Hispanic	NA	NA*****	NA	NA*****	NA
	% Other	NA	NA*****	NA	NA*****	NA
6.1.4	Number of Registrations					
	All Recreation Classes (inaccurate tracking/reporting methods FY 2002/03)	4,238,471	NA		NA	
	All Recreation Classes (correction as of FY 2001/02)	20,745	21,285	2.6%	22,000	3.4%
	Preschool Programs	31,248	23,479	-24.9%	34,050	45.0%
	Youth Programs	228,579	204,341	-10.6%	225,258	10.2%
	Teen Programs	72,734	71,517	-1.7%	70,600	-1.3%
	Older Adult Programs	147,712	256,180	73.4%	202,400	-21.0%
	Therapeutic Recreation Programs	10,239	8,221	-19.7%	6,200	-24.6%
	Co-Sponsored Groups - program ended in FY 2003/04	1,687,369	NA	NA	NA	NA
6.1.5	Percentage of Individuals Participating in Classes Who Are City Residents****	NA	NA	NA	NA	NA
6.1.6	Percentage Population Attending City-Wide Special Events	8%	8%	0.0%	7%	-12.5%
	City wide event: Hands on the Arts	21,600	19,962	-7.6%	21,000	5.2%
	City wide event: Fourth of July celebration	26,000	7,500	-71.2%	800	-89.3%
6.1.7	Total Plays at Sunnyvale Municipal Golf Course	93,086	78,973	-15.2%	94,000	19.0%

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		Actual	Actual	% Change	Projected	% Change
6.1.8	Total Plays at Sunken Gardens Golf Course	89,769	71,971	-19.8%	85,000	18.1%
6.1.9	Number Volunteer Hours Provided Department-Wide	19,437	20,044	3.1%	20,000	-0.2%
6.1.10	Percentage City Subsidy of Community Recreation Fund	23%	31%	34.8%	30%	-3.2%
6.1.11	Number of Unduplicated Participants Using Fee Waivers**	417	NA	NA	NA	NA
	Number of Registrations Using Fee Waivers*** (method in FY 2001/02)	35,000	NA	NA	NA	NA
6.1.12	Number of Registrations Using Fee Waivers*** (updated method FY 2002/03) (item 6.1.12 adjusted by new IT system effective FY 2001/02)	788	1,412	79.2%	1,500	6.2%

* *Census breakdown not provided.*

** *Number reflects new method of counting to assure no duplication.*

*** *Participant Hours.*

**** *Database Lost Due to Software Update - unable to generate data report.*

***** *Data not available. Census does not provide breakdown.*

Community Condition Indicators**Library Sub-Element - 6.2**

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
6.2.1	Population	132,500	131,800	-0.5%	131,700	-0.1%
6.2.2	Customers who give the library the highest rating	87%	87%	0.0%	87%	0.0%
6.2.3	Number of Library visitors	877,135	861,591	-1.8%	741,535	-13.9%
6.2.4	Library visits per capita	6.6	6.5	-1.5%	5.6	-13.8%
6.2.5	Percent of registered borrowers who are Sunnyvale residents	65%	66%	1.5%	66%	0.0%
6.2.6	Total number of Library materials checked out	1,996,562	2,130,978	6.7%	1,803,873	-15.3%
6.2.7	Number of items checked out per capita	15.07	16.16	7.2%	13.69	-15.3%
6.2.8	Circulation of children's materials as a percentage of total library circulation	33.6%	33.0%	-1.8%	38%	15.2%
6.2.9	Circulation of non-English language materials as a percentage of total library circulation	6.5%	6.2%	-4.6%	7.5%	21.0%
6.2.10	Turnover rate of Library materials (average use per item)	7.0	7.6	8.6%	7.0	-7.9%
	Volume of use of the digital library monitored through:					
6.2.11	Total number of visitors to the Library web page	275,975	263,238	-4.6%	377,562	43.4%
6.2.12	Number of items produced and maintained digitally by library staff	45	51	13.3%	57	11.8%
6.2.13	Number of searches using core library electronic resources	112,950	98,992	-12.4%	108,401	9.5%
6.2.14	Number of patents issued to Sunnyvale addresses	2,912	3,168	8.8%	2,972	-6.2%
6.2.15	Number of patent applications submitted to the Patent and Trademark Office by Sunn	2,752	2,874	4.4%	3,055	6.3%

Note: A new Library sub-element and set of Community Condition Indicators were adopted by City Council on April 8, 2003.

Community Condition Indicators

Heritage Preservation Sub-Element - 6.3

		2002/03	2003/04		2004/05	
		Actual	Actual	% Change	Projected	% Change
<u>Land Uses/Development Patterns</u>						
6.3.1	Number of redevelopment projects in older established neighborhoods (40 years old and older)	0	0	0.0%	Remove item	NA
<u>Heritage Resources</u>						
6.3.2	Number of cultural resource homes renovated*	0	NA	NA	NA	NA
6.3.3	Number of development-related changes in cult. resources streetscapes	1	0	-100.0%	0	0.0%
6.3.4	Number of Landmark Alteration Permits Submitted	2	1	-50.0%	2	100.0%
6.3.5	Number of heritage resources demolished or moved out of Sunnyvale	1	0	-100.0%	1	100.0%
6.3.6	Number of heritage trees removed	0	0	0.0%	0	0.0%
6.3.7	Number of cultural resources added to Inventory	0	0	0.0%	0	0.0%
6.3.8	Number of Landmarks added to inventory	1	0	-100.0%	0	0.0%
6.3.9	Number of Mills Act contracts enacted	0	1	100.0%	0	-100.0%
6.3.10	Number of heritage resources requiring code enforcement	0	0	0.0%	0	0.0%

* Data not tracked.

Community Condition Indicators		2002/03	2003/04		2004/05	
Arts Sub-Element - 6.4						
		Actual	Actual	% Change	Projected	% Change
6.4.1	Community Center Theatre					
	Number of annual performances	560	560	0.0%	560	0.0%
	Number of participant hours generated (rehearsals and performances)	141,710	190,942	34.7%	183,718	-3.8%
6.4.2	Art Classes (number of registrations)*					
	Youth	NA*	NA*	NA	NA*	NA
	Adult	NA*	NA*	NA	NA*	NA
6.4.3	Number of participant hours					
	Youth	58,485	52,488	-10.3%	54,858	4.5%
	Adult*	53,181	54,128	1.8%	57,100	5.5%
6.4.4	Number of participant hours generated by Arts Co-Sponsored Clubs	62,013	NA	NA	NA	NA
6.4.5	Number of participant hours generated by Creative Arts Center Gallery Program	0	NA	Closed	NA	Closed
6.4.6	City sponsored arts activity participant hours	204,820	172,880	-15.6%	175,858	1.7%
6.4.7	Overall customer satisfaction index**	90%	NA	NA	NA	NA
6.4.8	Number of pieces of public art owned and maintained by the City	66	66	0.0%	63	-4.5%
6.4.9	Number of Art in Private Development completed projects	35	39	11.4%	42	7.7%

* Current registration software no longer provides this information.

** Collective average of Leisure Services Programs 640, 642, and 644. (The Arts Programs are not tracked separately.)